CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Location Description Church Street from Linder Avenue to McCorm		om Linder Avenue to McCormick Blvd	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2020	42.848	32	80	CMAQ	Village	
ROW							
CONST	2021	550	440	80	CMAQ	Village	
CE							
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Federal	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	166.342	133.07	80	CMAQ	Village	01/2020
ROW							
CONST	2021	1,100	338.93	31	CMAQ	Village	<mark>01/2020</mark>
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional To Cost (\$000's)	tal Additional Fede CMAQ Funds(\$	000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1						
ENG 2	2020	123.49	101.07		80	CONST
ROW						
CONST	2021	550	-101.07		31	ENG 2
CE						
Total						
Phase	Starting FFY	Additional To Cost (\$000's)	Additional Fede CMAQ Funds (\$	000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					·	
IMP						
Check her			and complete a <u>Scope</u> are traffic signals at 3 inter			
Reason Check her Additional State ar Select One State/ Most r	e if the reason is I scope includes nd Federal Pi e. Federal Project of	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below			
Reason Check her Additional State ar Select One State/ Most r	e if the reason is a scope includes of the reason is a scope included by a scope include includes of the reason is a scope include of the reason	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below	FTA		date bike land
Reason Check her Additional State ar Select One State/ Most r Local A	e if the reason is I scope includes nd Federal Project of the recently approve Agency Agreemed	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below ched Federal Project Number	FTA	Grant Numk	date bike land
State ar Select One Most r Local A	e if the reason is I scope includes nd Federal Project of the recently approve Agency Agreeme State Job Nur X-00-000-00	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below ched Federal Project Number	FTA	Grant Numk	date bike land
Reason Check her Additional State ar Select One State/ Most r Local A Phase ENG1 ENG 2 ROW	e if the reason is I scope includes nd Federal Project of the recently approve Agency Agreeme State Job Nur X-00-000-00 P-	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below ched Federal Project Number	FTA	Grant Numk	date bike land
Reason Check her Additional State ar Select One State/ Most r Local A	e if the reason is a scope includes of the reason is a scope includes of the recent of the recently approve the recently approve agency Agreemed State Job Nur X-00-000-00 P- D-	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below ched Federal Project Number	FTA	Grant Numk	date bike land
State ar Select One State / Most r Local / Phase ENG1 ENG 2 ROW	e if the reason is I scope includes I scope includes Agency Agreeme State Job Nur X-00-000-00 P- D- R-	road diet and ne	ew traffic signals at 3 inter ation rs Provided Below ched Federal Project Number	FTA	Grant Numk	date bike land

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Lo	cation Description	Church Street fr	om Linder Avenue to McCormick Blvd

Revised Project Scope

Adding road diets and new traffic signals at Gross Point Road, Skokie Blvd and
Niles Center Road to accommodate proposed bike lanes. This will allow standard width bike lanes with buffers in lieu of shared lanes.

Changes to Location/Limits (if applicable) N/A

☐ Map Attached

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis (not required of TAP projects)

□ Ine proposed scope change will not affect	t the emissions benefits of the project.	
$\Box \mbox{The proposed scope}$ change will affect the	e emissions benefits of the project – continue to	ວ next page.

Cost/Schedule Changes

\times	The scope change will	II result in a cost chang	e. A <u>Cost Change Request</u>	form was submitted.
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Additional	Comments
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CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-18-0002	Sponsor	Village of Schaumburg
Project Lo	cation Description	North Side of IL	72/Higgins Rd. from 0.25 mi west of Plum Grove Rd. to 0.13
		mi east of Plum	Grove Rd.

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		57.088	0	0		Local	
ENG 2	2019	59.89	33.6	56	TAP-L	Local	\boxtimes
ROW	N/A	N/A	N/A	N/A	N/A	N/A	
CONST	2020	665	532	80	TAP-L	Local	
CE	2020	100.5	79.8	80	TAP-L	Local	
Total		882.478	645.4	73			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		57.088	0	0		Local	
ENG 2	2019	59.89	33.6	56	TAP-L	Local	3/11/2019
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2020	690	552	80	TAP-L	Local	6/12/2020
CE	2020	100.5	79.8	80	TAP-L	Local	6/12/2020
Total		907.478	665.4				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional To Cost (\$000's)	tal Additional Fede CMAQ Funds(\$		Revised Federal Share (%)	Transfer to/from phase(s)
ENG1						
ENG 2						
ROW						
CONST	2020	25	20		80	
CE						
Total		25	20		80	
Phase	Starting FFY	Additional To Cost (\$000's)	tal Additional Fede CMAQ Funds (\$		Revised Federal Share (%)	Transfer to/from phase(s)
ENG						
IMP						
Total						
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tate an elect One State/F	e if the reason is a sponsible bidder med cost. d Federal Pro	r from June 12, 2 Dject Informa r Grant Numbers d PPI Form Attach	020 letting was approxim tion Provided Below			
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tate an elect One State/F Most re Local A	d Federal Project or ecently approved gency Agreemen	r from June 12, 2 Dject Informa r Grant Numbers d PPI Form Attach at Attached mber	tion Provided Below ned Federal Project Number	ately \$2	5,000.00 highe	er than
tate an elect One State/F Most re Local A Phase	d Federal Project or ecently approved gency Agreement State Job Nur X-00-000-00	r from June 12, 2 Dject Informa r Grant Numbers d PPI Form Attach at Attached mber	tion Provided Below ned Federal Project Number	ately \$2	5,000.00 highe	er than
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tate an elect One State/F Most re Local A Phase ENG1 ENG 2 ROW	d Federal Project or ecently approved gency Agreemen State Job Nur X-00-000-00 P- D-	r from June 12, 2 Dject Informa r Grant Numbers d PPI Form Attach at Attached mber	tion Provided Below ned Federal Project Number	ately \$2	5,000.00 highe	er than
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CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	09-19-0007	Sponsor	City of Aurora
Project Lo	cation Description	Montgomery Ro	and Hill Avenue Intersection

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	N/A
ENG2	2021
ROW	2022

CONST	2023
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Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	
ENG2	2020	Q3 2020
ROW	2022	Q2 2022

CONST 2023 (Q2 2023
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Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change \square and complete a <u>Scope Change Request</u> form.	

Additional Comments

This change is ready to go in the eTIP. (Currently denied until the next CMAQ PSC) Request was made by IDOT to move ENG2 up to FY20.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-14-0016	Sponsor	Will County Forest Preserve			
Project Location Description		Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)				

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2015	100.6	80.5	80	STP	LOCAL	
ENG 2	2017	208.6	166.5	80	STP	LOCAL	
ROW	N/A	N/A	N/A	N/A	N/A	N/A	\boxtimes
CONST	2019	2010.1	1607.0	80	TAP	LOCAL	
CONST	2020	935.2	748.2	80	TAP	LOCAL	
CE	2019	259.5	207.6	80	TAP	LOCAL	
CE	2020	55.8	44.7	80	TAP	LOCAL	
Total		3569.8	2854.5	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)		Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2015	100.6	80.5	80	STP	LOCAL	
ENG 2	2017	208.6	166.5	80	STP	LOCAL	
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2019	2010.1	1607.0	80	TAP	LOCAL	
CONST	2020	1128.6	902.9	80	TAP	LOCAL	
CE	2019	259.5	207.6	80	TAP	LOCAL	
CE	2020	55.8	44.7	80	TAP	LOCAL	
Total		3763.2	3009.2	80			

Cost (\$000's) Federal Cost Federal Fund Match Anticipated (\$000's) Share (%) Source Fund FTA Grant Source	Phase	Starting FFY	Current Total	Current	Current	Federal	Local	Actual or
(+====)			Cost (\$000's)	Federal Cost	Federal	Fund	Match	Anticipated
Source				(\$000's)	Share (%)	Source	Fund	FTA Grant
							Source	

					approval date***
ENG					
IMP					
Total			-	_	

Requested	Cost	Changes	(+/.	۱.
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Check all that apply: 🛛 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2020	193.4	154.7	80	
CE	2020	0	0		
Total		193.4	154.7		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form.

IDOT is requiring a rebuild of the I-55 HMA Shoulder in order to stage traffic as shown in the Maintenance of Traffic Plans; this traffic shift is required due to heavy equipment staging in the center median. This work was not a part of the original contract and will be completed in 2020.

State and Federal Project Information

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	ject or Grant I	Numbers Prov	ided Below
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___ Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-457-14	TE-00D1(973)	
ENG 2	D-91-457-14	CMM-TE-00D1(974)	
ROW	R-		
CONST	C-91-457-14	31H8(352)	
ENG			
IMP			